

RECEIVED
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CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

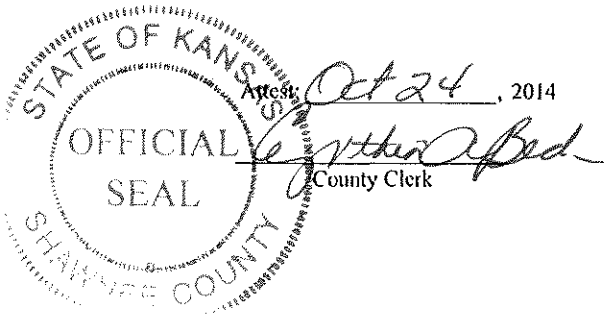
SHAWNEE COUNTY CLERK

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	20.407	100,000	22,928	1.133 ✓
Debt Service	10-113			
Totals	XXXXXXXXXX	100,000	22,928	1.133 ✓
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				20,240,481 ✓ Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Berberich Trahan & Co., P.A.

Address:
3630 SW Burlingame Road
Topeka, KS 66611-2050
Email:
info@btandcocpa.com

Michael McCall



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 23,068
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 23,068

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 260,543	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 646,672	
5b. Personal property 2013	- 845,559	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	260,543	
8. Total estimated valuation July, 1, 2014	20,244,751	
9. Total valuation less valuation adjustment (8 minus 7)	19,984,208	
10. Factor for increase (7 divided by 9)	0.01304	
11. Amount of increase (10 times 3)	+ \$ 301	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 23,369	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	23,369	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 346	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 23,715	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kaw River Drainage District
Shawnee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	23,068	353	6	16
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	23,068	353	6	16

County Treas MVT Estimate

353

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

16

MVT Factor 0.01530

RVT Factor 0.00026

16/20M Factor 0.00069

2015

Kaw River Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total				0	0	0	0

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Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	126,876	145,120	74,947
Receipts:			
Ad Valorem Tax	22,516	23,068	XXXXXXXXXXXXXXX
Delinquent Tax	213		
Motor Vehicle Tax	462	315	353
Recreational Vehicle Tax	8	3	6
16/20M Vehicle Tax	18	21	16
LAVTR			0
In Lieu of Taxes			
Sand royalty	1,114	2,000	2,000
Refunds	2,738		
Interest on Idle Funds	505	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,574	25,607	2,575
Resources Available:	154,450	170,727	77,522
Expenditures:			
District officers	3,600	4,000	5,200
Dike maintenance	2,907	34,000	34,000
Legal and professional	2,798	20,000	23,775
Other	25	9,000	9,025
Engineering		28,780	28,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	9,330	95,780	100,000
Unencumbered Cash Balance Dec 31	145,120	74,947	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	86,860	95,780	100,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Aprpr Balance		100,000
	Tax Required		22,478
Delinquent Comp Rate:	2.0%		450
	Amount of 2014 Ad Valorem Tax		22,928

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Kaw River Drainage District
Shawnee County

will meet on August 8, 2014 at 6:30 PM at 5939 NW 17th Street, Topeka, Kansas 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	9,330	1.225	95,780	1.155	100,000	22,928	1.133
Debt Service							
Totals	9,330	1.225	95,780	1.155	100,000	22,928	1.133
Less: Transfers	0		0		0		
Net Expenditures	9,330		95,780		100,000		
Total Tax Levied	22,967		23,068		xxxxxxxxxxxxxxxx		
Assessed Valuation	18,754,101		19,972,024		20,244,751		

Outstanding indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michael McCall

Mike McCall
Board member

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 28, 2014.

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